



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

December 10, 2018

Dr. Kenneth Spells
S Bend Comm Schl Corp. #7205
215 S St Joseph St
South Bend, IN 46601

**Madison STEAM Academy
Amendment # 1
2018-2019 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **Madison STEAM Academy** has been approved. These funds are authorized for use as of **December 7, 2018**. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2018-2019 1003(g) School Improvement Grant Availability:	\$	\$751,100.00
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003a SIG Amendment Narrative #1 SY 2018-2019

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will

School Name:	Madison STEAM Academy
Person(s) requesting Amendment:	Deb Martin
Phone number and email:	574-393-3200 dmartin@sbcsc.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
Increase Learning Time	Addition of 1-hour to teaching time for after school programming. Persons Responsible: Deb Martin, Principal; Dr. Ken Spells,	Move 99.97% of the funding for cub club after school program. One day program to remain	Lack of Busses to transport students home at a reasonable time daily.
Increase Learning Time	Continue the current Cub Club after school program. Person Responsible: Deb Martin, Principal, Curriculum Coaches/IS's, & Heather Carmichael, SIG Facilitator	Move 100% of the funding for cub club after school program.	Lack of Busses to transport students home at a reasonable time daily.
Increase Learning Time	Move funds from the 99% teaching time for after school Cub Club and 100% of the transportation to "Before School Learning Time"	Our proposed addendum affords all 700 children an extended day of 30 minutes every day school is in session for the remainder of the school year. The school day would look like this: Teachers arrive at 7:25 The students will now go directly to the classroom and begin their instructional day at 7:30.	The extended day programming has become a challenge this year due to several factors. Focus 2018 realigned the elementary school day from students arriving at 8:00 and school starting at 8:20 to students now arriving at 7:30 and school starting at 8:00. The afterschool busing time has also changed from 4:00 to 5:15. Student dismissal time has also changed from 2:20-3:00 with teachers leaving at 3:10. Our teachers previously had collaborative plan/PD time from 2:20-3:20 daily. The teachers are now wanting to stay later to plan/train, and therefore are having difficulty running an afterschool program. Parents, who now place their children on a bus around 6:30 am, are not willing to sign up for an extended day program that has their
Develop Teacher Effectiveness	Hire four Literacy/Math IS/ Coaches to increase teacher effectiveness. Person Responsible: Deb Martin, Principal	Move \$3,874.00 from 1 certified teacher (not hired yet) benefits only	Late in the year and will not use the benefit and need for before school extended time

1003g SIG Amendment #1 SY 18-19

Complete the budget below:

SY 2018-201		11C	12C	211-29C	211-29C	311-315	44C	510-59C	611-685	710-748	91C	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 98,222.00	\$ 20,952.00	\$ 29,344.00	\$ 10,804.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,322.00
21000	Support Services - Student	\$ 114,687.00	\$ -	\$ 51,610.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 166,297.00
22100	Improvement of Instruction (Professional Development)	\$ 242,525.00	\$ -	\$ 102,326.00	\$ -	\$ 27,903.00	\$ -	\$ 3,948.00	\$ -	\$ -	\$ -	\$ 376,702.00
22900	Other Support Services	\$ -	\$ 12,000.00	\$ -	\$ 5,400.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,400.00
25191	Refund of Revenue											\$ -
26000	Operation & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27000	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -	\$ 12,000.00
33000	Community Service Operations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60100	Transfers (interfund)											\$ -
	Column Totals	\$ 455,434.00	\$ 32,952.00	\$ 183,280.00	\$ 16,204.00	\$ 32,903.00	\$ -	\$ 15,948.00	\$ -	\$ -	\$ -	\$ 736,721.00
Indirect Cost Rate %		1.97	Subtract the amount above \$25,000 (per individual contracted service) from your total budget									
Total after deducting Property:												\$ 736,721.00
Total Available for Indirect Costs:												\$ 14,513.40
Amount of Indirect Cost to be used:												\$ 14,379.00
Grand Total After Indirect Cost												\$751,100.00

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training: \$4,000 --

Supplies	Property: Equipment/ Technology
Professional Services	Other Purchase Services (travel, communication)
\$5,000 Stipend to Dr. Barbara Eason-Watkins for principal mentorship; \$12,903 Smekens Education online workshop; \$5,000 Dinah-Might Adventures, LP onsite PD	\$2,000 for Buses per grade levels K-5 for expeditions supporting STEAM Units of Study; \$3,948 Dinah-Might Adventures, LP travel expense for onsite PD

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Amanda Choinacky	Dean of Students	Certified	1	N	N	NONE	Support students, staff, & families Salary: \$57,599 + Benefits: \$25,920
Beth Ploetz	Social Worker	Certified	1	N	N	NONE	Support students, staff, & families Salary: \$55,838 + Benefits: \$25,127
Marlon Deleon	Theater Teacher	Certified	1	N	N	NONE	Integrate theater into STEAM curriculum Salary: \$35,250 + Benefits \$16,750.00

Nancy Halterman	SIG Coordinator/Manager	Non-Certified	0.5	N	N	NONE	Building level coordinator, assist in managing the operations of the grant funding application to the proposed program Salary: \$13,000 + Benefits:
K-5 Literacy/Math IS/Coaches x 4 (Charity Huber, Danielle Mazzocato & Yvonne Kinney)	K-5	Certified	1	Y	N	NONE	Highly qualified, certified teacher with extensive training in the Best Practices of reading, language arts and math. The IS will provide instructional intervention for identified students not meeting grade level proficiency in the areas of reading, comprehension, fluency, vocabulary development, phonic/phonemic awareness and math. As a Coach they will co-teach.
Anna Erdel	K-5 (Bilingual IRS)	Non-Certified	1	Y	N	NONE	Support staff to students, staff & increasing bilingual families Salary: \$18,432.00 + Benefits: \$10,300.00
Kelly Sellers	K-5	Certified	N/A	Y	N	NONE	Stipends extended day Salary:\$25/hr/teacher + Benefits \$5/hr/teacher
All K-5 Teachers	K-5	Certified	N/A	Y	N	NONE	Stipends for PD Salary:\$25/hr/teacher + Benefits \$5/hr/teacher
All K-5 Support Staff	K-5	Non-Certified	N/A	Y	N	NONE	Stipends for PD Salary: \$15/hr/staff member + Benefits \$3/hr/staff member
All K-5 Teachers	K-5	Certified	N/A	Y	N	NONE	Stipends for before day (extended time) Salary:Hourly contract rate/.5 hr/teacher + 20% benefit/ .5 hr/teacher
All K-5 Support Staff	K-5	Non-Certified	N/A	Y	N	NONE	Stipends for before day (extended time) Salary: Hourly contract rate/.5 hr/non-certified + 20% benefit/.5